

8830 California Law Revision Commission

The California Law Revision Commission has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and make recommendations to the Governor and Legislature for revision of the law on major topics, assigned by the Legislature, that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 California Law Revision Commission	5.5	5.5	5.5	\$736	\$747	\$751
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	5.5	5.5	5.5	\$736	\$747	\$751
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$726	\$732	\$736
0995 Reimbursements				10	15	15
TOTALS, EXPENDITURES, ALL FUNDS				\$736	\$747	\$751

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$74,000 in 2008-09.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Employee Compensation Adjustments	\$7	\$-	-	\$9	\$-	-
• Price Increase	-	-	-	2	-	-
• Retirement Rate Adjustment	-1	-	-	-1	-	-
• Price Increase Reduction (C.S. 4.04)	-2	-	-	-2	-	-
Totals, Baseline Adjustments	\$4	\$-	-	\$8	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$4	\$-	-	\$8	\$-	-
Other Adjustments¹¹						
• Budget-Balancing Reductions	-	-	-	-74	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	\$4	\$-	-	-\$66	\$-	-

¹¹ These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS				
10	CALIFORNIA LAW REVISION COMMISSION			
	State Operations:			
0001	General Fund	\$726	\$732	\$736
0995	Reimbursements	10	15	15
	Totals, State Operations	\$736	\$747	\$751
	TOTALS, EXPENDITURES			

* Dollars in thousands, except in Salary Range.

8830 California Law Revision Commission - Continued

	2006-07*	2007-08*	2008-09*
State Operations	736	747	751
Totals, Expenditures	\$736	\$747	\$751

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	5.5	5.5	5.5	\$482	\$452	\$459
Total Adjustments	-	-	-	-	2	2
Net Totals, Salaries and Wages	5.5	5.5	5.5	\$482	\$454	\$461
Staff Benefits	-	-	-	131	138	150
Totals, Personal Services	5.5	5.5	5.5	\$613	\$592	\$611
OPERATING EXPENSES AND EQUIPMENT				\$123	\$155	\$140
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$736	\$747	\$751

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$691	\$728	\$736
Allocation for employee compensation	30	7	-
Adjustment per Section 3.60	5	-1	-
Adjustment per Section 4.04	-	-2	-
TOTALS, EXPENDITURES	\$726	\$732	\$736
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$10	\$15	\$15
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$736	\$747	\$751

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	5.5	5.5	5.5	\$482	\$452	\$459
Salary Adjustments	-	-	-	-	2	2
Total Adjustments	-	-	-	\$-	\$2	\$2
TOTALS, SALARIES AND WAGES	5.5	5.5	5.5	\$482	\$454	\$461

* Dollars in thousands, except in Salary Range.